

East Providence School District

Riverside Junior High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,391	59.2%
Substitutes	\$110	1.2%
Instructional Paraprofessionals	\$255	2.8%
Pupil-Use Technology	\$40	0.4%
Instructional Materials	\$231	2.5%
Total	\$6,027	66.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$302	3.3%
Library & Media	\$178	2.0%
Extracurricular	\$160	1.8%
Student Health/Services	\$119	1.3%
Curriculum Development	\$10	0.1%
Staff Development	\$21	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$38	0.4%
Therapists, Psychologists	\$161	1.8%
Total	\$990	10.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$407	4.5%
Food Service	\$215	2.4%
Safety	\$14	0.2%
Building Upkeep	\$995	10.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,631	17.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$298	3.3%
School Office	\$164	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$462	5.1%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,228,397**

School Enrollment (ADM): **574**

School Per Pupil: **\$9,109**

(See Chart #2a for Comparison to Last Year)

